

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542HB70295) GIS Information for Watershed
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000
Other Resources				
Balance Brought Forward (Approps)	170,524	176,275	195,000	0
Total Resources	<u>\$ 365,524</u>	<u>\$ 371,275</u>	<u>\$ 390,000</u>	<u>\$ 195,000</u>
Disposition of Resources				
Other Supplies	\$ 0	\$ 500	\$ 500	\$ 500
Professional & Scientific Services	81,844	130,000	130,000	100,000
Outside Services	0	50,000	50,000	50,000
Intra-State Transfers	37,048	34,500	34,500	34,500
ITS Reimbursements	21,137	10,000	10,000	10,000
IT Equipment	49,219	146,275	165,000	0
Balance Carry Forward (Approps)	176,275	0	0	0
Total Disposition of Resources	<u>\$ 365,524</u>	<u>\$ 371,275</u>	<u>\$ 390,000</u>	<u>\$ 195,000</u>